

5.

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF
BLEDSOE COUNTY, TENNESSEE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

Section 1. BE IT RESOLVED, by the Board of County Commissioners of Bledsoe County, Tennessee, assembled in special called session on the 25th of June, 2024, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Bledsoe County, Tennessee for the capital outlay and for meeting the payment of principal and interest of the County's debt maturing during the fiscal year beginning July 1, 2024 and ending June 30, 2025 according to the following schedule:

• GENERAL FUND

<u>General Administration</u>		
51100	County Commission	\$117,474
51210	Board of Equalization	500
51300	County Mayor	257,891
51400	County Attorney	18,900
51500	Election Commission	179,586
51600	Register of Deeds	163,137
51800	County Buildings	152,531
51900	Other General Government	440,001
<u>Finance</u>		
52300	Property Assessor	\$205,761
52400	County Trustee's Office	167,358
52500	County Clerk's Office	188,522
<u>Administration of Justice</u>		
53100	Circuit Court	\$257,178
53300	General Sessions Court	144,201
53400	Chancery Court	213,274
53500	Juvenile Court	45,506
<u>Public Safety</u>		
54110	Sheriff's Department	\$1,637,328
54210	Jail	2,078,201
<u>Fire Department</u>		
54310	Fire Prevention & Control	\$67,700
54490	EMA (Emergency Management)	29,352
54420	Rescue Squad	7,000
54610	County Corner	24,500
<u>Public Health & Welfare</u>		
55110	Local Health Center	\$ 39,749
55130	Ambulance Service	1,404,995
55190	Other Local Health Services	143,800

	<u>Social, Cultural & Recreational</u>	
55510	General Welfare Assistance	\$ 1,600
56300	Senior Citizens	4,500
56500	Libraries	104,765
	<u>Agriculture & Natural Resources</u>	
57100	Extension Service	\$103,531
	<u>Other Operations</u>	
58110	Tourism	\$2,500
58190	Economic & Community Development	5,632
58300	Veteran's Services	32,185
58500	Contributions to Other Agencies	12,000
57500	Contributions Soil Conservation	6,500
99100	Transfers to Other Funds	10,000
	Total General Fund	<u>\$8,272,435</u>
•	<u>SOLID WASTE/SANITATION FUND</u>	
57732	Convenience Centers	\$ 437,163
55754	Landfill Maintenance	26,593
64000	Litter & Trash Collection	94,499
	Total Solid Waste/Sanitation Fund	<u>\$477,530</u>
•	<u>DRUG CONTROL FUND</u>	
54110	Sheriff	\$51,000
54150	Drug Enforcement:	1,130
	Total Drug Control	<u>\$52,130</u>
•	<u>HIGHWAY/PUBLIC WORKS FUND</u>	
61000	Administration	\$293,776
62000	Highway & Bridge Maintenance	1,642,820
63100	Operation & Maintenance of Equipment	372,000
63400	Quarry Operations	0
65000	Other Charges	160,300
66000	Employee Benefits	495,000
68000	Capital Outlay	215,000
	Total Highway/Public Works	<u>\$3,142,896</u>
•	<u>GENERAL PURPOSE SCHOOL FUND</u>	
	<u>Education</u>	
71100	Regular Instruction	\$7,617,427
72210	Regular Instruction Support Services	376,532
71200	Special Education	1,904,017
72220	Special Education Support Services	502,365
73400	Early Childhood Education	429,113
71300	Vocational Education	787,224
72230	Vocational Education Support Services	1,800
71150	Alternative Instruction Program	114,147

72110 Attendance	183,128
72120 Health Services	558,520
72130 Other Student Support	561,747
72310 Board of Education	466,186
72320 Director of Schools	258,642
72410 Office of Principal	1,340,788
72510 Fiscal Services	275,906
72610 Operation of Plant	1,413,894
72620 Maintenance of Plant	453,178
72710 Transportation	1,224,497
73100 Food Service	0
72250 Educational Technology	333,955
73300 Community Service	307,298
76100 Regular Capital Outlay	100,000
82130 Education Debt Service	0
82230 Education Debt Service	0
99100 Operating Transfers	225,000
Total General Purpose School	<u>\$19,435,365</u>
• <u>Central Cafeteria Fund</u>	
73100 Food Service	\$2,387,399
73300 Community Services	0
Total Cafeteria Fund	<u>\$2,387,399</u>
• <u>GENERAL DEBT SERVICE</u>	
82110 General Government Debt Service	505,000
82210 General Government	299,410
82310 General Government	14,000
Total General Debt Service	<u>\$818,410</u>
• <u>EDUCATION DEBT SERVICE FUND</u>	
82130 Education Debt Service	\$750,000
82230 Education Debt Service	129,563
82330 Education Debt Service	20,500
Total Education Debt Service Fund	<u>\$900,063</u>
• <u>Education Capital Projects Fund</u>	
91300 Capital Projects	\$920,000
Total Education Capital Projects	<u>\$920,000</u>
• <u>Emergency Communication (E911)</u>	
54900 Other Public Safety	\$467,401
Total Emergency Communication	<u>\$ 467,401</u>

- **ARP Fund (American Rescue Plan)**
99140 Public Health and Welfare Projects \$ 280,287

Total ARP Fund \$ 280,287

Section 2. BE IT FURTHER RESOLVED, that there are hereby appropriated certain portions of the commissions and fees for collection of taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Register of Deeds, Sheriff and the Clerk and Master and their officially authorized deputies and assistants may severally be entitled to receive under state laws heretofore and hereafter enacted. Expenditures out of commissions and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Register of Deeds, Sheriff and Clerk and Master may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

Section 3. BE IT FURTHER RESOLVED, that if any fee officials , as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A provisions of the preceding paragraph shall not apply to those particular officials.

Section 4. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved as provided for in Section 5-9-407, T.C.A.

One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee and one with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this provision shall in no case whatsoever be construed as authorizing the transfer from one fund to another, but shall apply solely to transfers within a certain fund.

Section 5. BE IT FURTHER RESOLVED, that any appropriation made by this resolution which covers the same purpose for which a specific appropriation is made by statute in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agency of this county shall not be in excess of the amounts authorized by existing law or set forth in the estimate or appropriations for such salaries, wages or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institutions, division or department of the county. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division, or department ending June 30, 2025. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such items.

Section 6. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this budget appropriations resolution shall specifically provide sufficient revenue or other funds actually to be provided during the fiscal year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21- 403, T.C.A.

Section 7. BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall, be the budget approved for separate projects within the fund by the Tennessee Department of Education.

Section 8. BE IT FURTHER RESOLVED, that the County Mayor is hereby authorized to borrow money on revenue anticipation notes provided such notes not to exceed 60% of the appropriations of each individual fund until taxes and other revenues for the Fiscal Year 2024-2025 have been collected. The proceeds of loans for each individual fund shall be used only to pay the expenses and other requirements of the fund for which the loan is made and the loan shall be paid out of revenue of the fund for which the money is borrowed. The notes evidencing the loans authorized under the authority of Title 9, Chapter

21, T.C.A. Said note shall be signed by the County Mayor and shall not mature and be paid in full without renewal no later than June 30, 2025.

Section 9. BE IT FURTHER RESOLVED, that the delinquent county property taxes for the fiscal year 2020 and prior years and interest and penalty thereon collected during the year June 30, 2024 shall be appropriated to the various county funds according the subdivision of the tax levy for the year 2024-2025. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

Section 10. BE IT FURTHER RESOLVED, that all encumbered balances of appropriations remaining at the end of the fiscal year lapse and be of no further effect at the end of the fiscal year June 30, 2024.

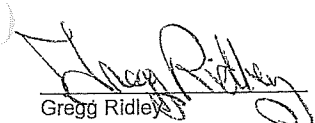
Section 11. BE IT FURTHER RESOLVED, that any resolution or part resolution which has heretofore been passed by the Board of County Commissioners which is conflict with any provision in this resolution be and same hereby repealed.

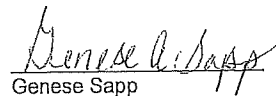
Section 12. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2024. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this the 25th day of June, 2024.

APPROVED:

ATTEST:


Gregg Ridley
County Mayor


Genese Sapp
County Clerk

4.

A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT CHARITABLE ORGANIZATIONS OF BLEDSOE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025

WHEREAS, Section 5-9-109, Tennessee Code Annotated, authorizes the Bledsoe County Legislative Body to make appropriations to various nonprofit charitable organizations and,

WHEREAS, the Bledsoe County Legislative Body recognizes the various nonprofit charitable organizations providing services in Bledsoe County have great need of funds to carry on their charitable work,

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Bledsoe County meeting in special session on this the 25th day of June, 2024.

SECTION 1. That sixty-eight thousand three hundred dollars (\$100,600) will be appropriated to nonprofit organizations in Bledsoe County as reflected below:

<u>Account No.</u>	<u>Agency</u>	<u>Amount</u>
101-54310-309	Fire Prevention & Control	\$66,000
101-54420-316	Rescue Squad	7,000
101-55510-316	SETHRA	2,237
101-56300-316	Senior Citizens	4,500
101-57500-316	Soil & Water Conservation Service	6,500
101-58500-316	Contributions to Other Agencies	<u>12,000</u>
	Total	\$98,237

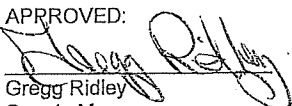
AND BE IT FURTHER RESOLVED, that all appropriations enumerated in Section 1 above are subject to the following conditions:

1. That the nonprofit organizations to which the funds are appropriated shall file with the county clerk and the disbursing officials a copy of any annual report of its business affairs and transactions and the proposed use of the county's funds in accordance with rules and regulations promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the chief financial officer of such nonprofit organization in accordance with Section 5-9-109 c. Tennessee Code Annotated.
2. That said funds must only be spent by the named nonprofit charitable organizations in furtherance of their nonprofit charitable purposes benefiting the general welfare of the residents of Bledsoe County.
3. That it is the expressed interest of the County Commission of Bledsoe County in providing these funds to the above named nonprofit charitable organizations to be fully in compliance with Chapter 0380-2-7 of the Rules of the Comptroller of the Treasury, and Section 5-9-109, Tennessee Code Annotated and any and all other laws which may apply to county organizations to nonprofit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

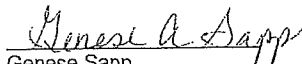
BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in full force from and after July 1, 2024. This resolution shall be spread upon the minutes of the Board of County Commissions this the 25 day of June, 2024.

Passed this the 25th day of June, 2024.

APPROVED:


Gregg Ridley
County Mayor

ATTEST:


Genese Sapp
County Clerk

3.

RESOLUTION FIXING THE TAX LEVY IN
BLEDSOE COUNTY, TENNESSEE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2024

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Bledsoe County, Tennessee, assembled in a special called meeting on this the 25th day of June, 2024, that the uniform tax rate for Bledsoe County, Tennessee, for the fiscal year beginning July 1, 2024 shall be \$2.063 on each \$100.00 of taxable property county-wide. This is to provide revenue for each of the following funds and otherwise conform to the following levies:

<u>FUND</u>	<u>RATE</u>
General	\$1.0814
Solid Waste/Sanitation	.0995
General Purpose School	.6595
General Debt Service	.1913
Education Debt Service	<u>.0313</u>
 Total Tax Rate	 \$2.063

Section 2. BE IT RESOLVED, that there is hereby levied a Gross Receipts Tax as provided by law. The proceeds of the Gross Receipts Tax herein shall accrue to the General Fund.

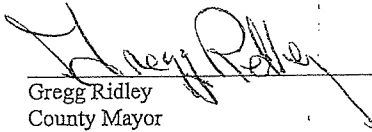
SECTION 3. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Bledsoe County, Tennessee, which are in conflict, are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED, that this resolution effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

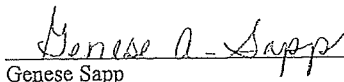
Passed this the 25th day of June, 2024.

APPROVED:

ATTEST:



Gregg Ridley
County Mayor



Genese Sapp
County Clerk